

The Banks County Commissioners will hold a Public Hearing on June 22nd at 6:30 PM in the Board Room of the County Annex. This Hearing is provided for the citizens to express any concerns about the FY 2022 Budget. The Budget is available for review in the Commissioner's office Monday-Friday from 8:00 AM - 5:00 PM. Proposed adoption of the Budget will be at a June 30th Commissioner's meeting at 4:00 PM.

## BANKS COUNTY

### 2022 BUDGET

Revenues		Expenditures	
GENERAL PROPERTY TAXES	4,750,000.00	GENERAL GOVERNMENT	100,000.00
MOTOR VEHICLE TAXES	1,040,000.00	GOVERNING BODY	679,349.77
RAILROAD EQUIP TAX	5,800.00	REGISTRARS	137,836.00
REAL ESTATE TRANSFER	50,000.00	TECHNOLOGY	151,500.00
INTANGIBLE TAX	180,000.00	HUMAN RESOURCES	444,243.00
FRANCHISE TAX - CABLE TV	1,000.00	TAX COMMISSIONER	344,309.00
LOCAL OPTION SALES TAX	2,800,000.00	TAX ASSESSORS	366,625.00
HOTEL/MOTEL TAX - CO 60%	450,000.00	MAPPER	152,547.00
HOTEL/MOTEL TAX - CVB 40%	300,000.00	COURTHOUSE/BUILDINGS	69,246.00
ALCOHOLIC BEVERAGE EXCISE TAX	180,000.00	ANNEX	463,497.00
BUSINESS & OCCUPATION TAX	45,000.00	SUPERIOR COURT	271,542.00
INSURANCE PREMIUM	1,100,000.00	CLERK OF SUPERIOR COURT	246,630.00
BEER - PACKAGE	7,200.00	DISTRICT ATTORNEY	193,172.00
BEER - CONSUMPTION	10,500.00	JUVENILE COURT	108,200.00
WINE - PACKAGE	4,400.00	MAGISTRATE COURT	175,627.00
WINE- CONSUMPTION	6,000.00	PROBATE COURT	234,602.00
LIQUOR - CONSUMPTION	21,000.00	SHERIFF	4,105,804.00
BUILDING PERMITS	190,000.00	JAIL OPERATIONS	1,736,228.00
MISCELLANEOUS	2,500.00	FIRE	3,530,075.00
ELECTION QUALIFYING FEE	0.00	HIGHWAYS AND STREETS	768,349.00
SALE OF MAPS & PUBLICATIONS	3,000.00	E-911/EMA	1,390,250.54
BOARD OF EDUCATION COLL FEE	200,000.00	RECYCLABLES PROGRAM	41,849.00
SHERIFF FEES	15,000.00	PUBLIC HEALTH ADMIN	136,500.00
AMBULANCE FEES	550,000.00	PUBLIC WELFARE ADMIN	9,100.00
SOLID WASTE DISPOSAL FEES	1,787,000.00	EXTENSION SERVICE	116,569.00
PUBLIC TRANS - STATE REIMB	45,000.00	SENIOR CITIZENS PROGRAM	203,625.00
PUB TRANS - PASSENGER FARES	21,000.00	PUBLIC TRANSPORTATION	109,506.00
SENIOR CTR RECEIPTS	200.00	RECREATION PROGRAM	669,180.00
RECREATION FEES	60,000.00	HISTORIC BLDG MAINT	9,100.00
REC FACILITIES RENTAL	1,000.00	NATURAL RESOURCES	8,938.00
RECREATION VENDING RECEIPTS	1,000.00	LIBRARY ADMIN	110,500.00
COURTS:		PLANNING & ZONING	259,039.00
SUPERIOR	215,000.00	CHAMBER OF COMMERCE	12,200.00
MAGISTRATE	30,000.00	CVB/MOTEL 40%	300,000.00
PROBATE	450,000.00	CORONER	41,166.00
INTEREST REVENUES	20,000.00	MAINTENANCE	254,443.00
SOLAR LEASE REVENUE	8,000.00	UTILITIES SEWAGE/WASTEWATER	336,475.00
PUBLIC UTILITIES	2,500,000.00	UTILITIES DISTRIBUTION	368,446.00
E-911	450,000.00	UTILITIES ADMIN	268,003.00
PRIOR YEAR RESERVE	2,221,891.31	UTILITIES PUMPING & PURIFICATION	795,068.00
		BOARD OF EQUALIZERS	2,153.00
<b>TOTAL REVENUES</b>	<b>19,721,491.31</b>	<b>TOTAL EXPENSES</b>	<b>19,721,491.31</b>