



# **BANKS COUNTY BOARD OF COMMISSIONERS FY2023 BUDGET WORKSESSION/MEETING**

Courthouse Annex Boardroom | 150 Hudson Ridge | Homer, GA 30547

Monday, April 25, 2022 at 1:30 PM

## **MINUTES**

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### **1. CALL TO ORDER**

Ch. Turk called the worksession/meeting to order.

### **Members Present:**

Chairman Charles Turk  
Vice Chairman Danny Maxwell  
Commissioner Keith Gardiner  
Commissioner Bo Garrison entered the meeting at 1:37 p.m.  
Commissioner Sammy Reece

### **Staff Present:**

County Clerk Regina Gailey  
Finance Officer Randy Failyer

### **2. AGENDA ITEMS:**

#### **a. FY2023 Budget**

Department budgets were discussed as follows:

- **Recreation** **Brooke Whitmire**
  - All Capital requests will be paid by SPLOST funding
  - Requested 18 or 24 hole Disc Golf Course throughout the complex at a cost ranging from \$12,000 to \$13,000
  - Gymnasium floors to be refinished
  - Seeking an RFP for lighting the multipurpose field/track behind the Senior Center
- **Tax Assessors** **Vicky Krieg**
  - Request for an additional employee
  - Request to keep a part-time position
  - New field cameras – purchase out of current budget
- **Contingency**
  - \$100,000
- **Tax Commissioner** **Becky Carlan**
- **Adult Learning** **James Dumas**

- Add “non county use” fees for meeting room
- County will replenish paper goods after each use
- Add a rolling beverage cart for the meeting room
- Add A/V & projector for approximately \$13,000
- **Department of Family & Children Services**
- **Human Resources** **Arlene Ivey**
  - Add \$6,000 for Personnel Policies Review
- **Technology**
- **Mapping**
- **Board of Equalization**
- **Courthouse**
  - HVAC replacement to be paid from the Capital Fund
- **Courthouse Annex**
- **Superior Court**
- **Juvenile Court**
- **District Attorney**
- **Coroner**
- **Roads**
  - Prison Detail may go to the Sheriff’s Office once personnel has been certified
  - Currently looking to replace motor graders to be paid possibly from the R&B SPLOST fund
- **Maintenance**
- **Hotel/Motel**
  - Trend is up on revenues triggering an increase to the Chamber/CVB for tourism expense
- **Historic Building Maintenance**
- **Natural Resources**
- **Library**
- **Public Health**
- **Mental Health**

### 3. ADJOURNMENT

With no further business, the worksession/meeting adjourned at 4:10 p.m.

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Chairman

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County Clerk