

The Banks County Board of Commissioners held a special meeting on May 4, 2017 at 10:30 a.m. in the Board Room of the Banks County Courthouse Annex.

Members Present

Chairman Jimmy Hooper
Vice Chairman Danny Maxwell
Commissioner David Duckett
Commissioner Charles Turk
Commissioner Sammy Reece

Staff Present

Assistant County Clerk Erin Decker
Finance Officer Randy Failyer

Media Present

Mainstreet News – Angela Gary
Access North Georgia - Rob Moore

1. Call to Order

Ch. Hooper called the meeting to order.

2. Approval of Agenda

3. FY2018 Budget

32260 – Jail / 33000 - Sheriff

Sheriff Speed stated when he was elected into office he transferred jail positions over to deputies and had never replaced them and would now like to get the jail staff back up to four persons per shift which was the standard.

Sheriff Speed said they were considering changing health care providers for the inmate health care. He stated the new providers have a doctor available that could come every week and they also have a nurse that could administer drug test.

Sheriff Speed stated the jail was over 10 years old and needed regular repairs and maintenance. He also stated at any time the heating and a/c units may need to be replaced.

Sheriff Speed also asked for five cameras for patrol cars. He stated the court system always asked for footage of the call.

Sheriff Speed also stated the vehicle lease purchase would end this year and he is asking to borrow money from the capital fund for three new cars until the 2017 SPLOST was available.

The total increase for the jail would be \$133,418 and the increase for the Sheriff's budget would be \$495,179. The total increase was an amount of \$629,209.

15500 – Tax Assessors

Motion to increase the department head salary from \$54,120 to \$65,000 beginning July 1, 2017: Jimmy Hooper

Second: David Duckett

Charles Turk: Nay

Jimmy Hooper: Aye

David Duckett: Aye

Danny Maxwell: Aye

Sammy Reece: Aye

Vote: 4:1

Four aye votes and the motion passed.

Guy Rogers Chief Tax Appraiser stated Wingap support would increase \$2,000 this year but there hasn't been an increase in many years. He also stated there was tech support for Lidar Imagery in the amount of \$5,000.

Mr. Rogers stated there is a concept that he was considering and that was the position of a Data Collector. He stated the position would benefit the Board of Education as well as the Board of Commissioners. Mr. Rogers stated the collector would visit and collect data from every single property and structure and even if this is only a 10% increase that would pay for the salary. He stated the BOE and the BOC would split the salary.

Motion to make the position of data collector for Banks County Commissioners funds not to exceed \$20,000 and the remaining funds from the Board of Education pending their approval: Jimmy Hooper

Second: Danny Maxwell

Vote: 5:0

All aye votes and the motion passed.

10000 – Contingency

Commissioners discussed leaving contingency at \$100,000.

15350 – Technology

Randy Failyer Finance Officer stated technology will increase due to the increase in technical support.

15650 – Courthouse

Commissioners discussed the Courthouse budget.

15700 – Annex

Commissioners discussed the Annex budget.

21500 – Superior Court

Commissioners discussed the increase in secretary salaries and interpretative services.

21600 – Juvenile Court

Commissioners discussed the Juvenile Court budget.

22000 – District Attorney

Commissioners discussed the District Attorney budget.

The Commissioners discussed the following budgets:

54100 – Health Department

51100 – Mental Health

54100 – DFCS

54100 – Adult Literacy

61120 – Historic Buildings

62400 – NRCS

74100 – Maintenance

75000 – Economic Development

45500 – Recyclables

The meeting was adjourned at 11:50 a.m. and reconvened at 2:00 p.m.

72200 – Building

Commissioners discussed the Building Inspection budget.

74000 – Planning and Zoning

Brad Day Development Authority Executive stated it was time to update the Comprehensive Land Use Plan and it will cost approximately \$50,000.

Ch. Hooper stated he had been in negotiations with Jackson County about an intergovernmental agreement for animal control to use their facility.

37000 – Coroner

Mark Savage Coroner stated the training increased because of new rules in which will mandate more training.

65100 – Library

Stacy Krumnow Library Director stated she had asked for an increase in grants because most of the time they require a match. Commissioners told Ms. Krumnow anytime she could get a grant, come back and ask for matching funds.

15501 – GIS

Karen Burry GSI Department Head described the 6" Ortho Imagery and stated the study was 3 years old and needed to be updated. Ms. Burry stated her technology was for the arc map software license, maintenance and technical support. She also stated her travel budget included ESRI training in July and Wingap training in Savannah in September.

33000 – Sheriff

Motion to purchase a 2010 Crown Vic in the amount of \$12,000 from Maysville Motors: Charles Turk

Second: Sammy Reece

Vote: 5:0

All aye votes and the motion passed.

42000 – Roads and Bridges

Commissioners discussed the Roads and Bridges budget. Mr. Failyer stated that Wayne Andrews Road Superintendent stated he would like to purchase a ditching machine.

Adjournment

Motion to adjourn the meeting: Jimmy Hooper

Second: Sammy Reece

Vote: 5:0

All aye votes and the meeting adjourned at 3:10 p.m.

Chairman

Assistant County Clerk
